

Legal Services

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Insurance Premium £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
250	Coroner	1.6	0	0	224	0	0	224	0	0	0	0	0	224
251	Information Compliance		109	0	5	0	0	114	-18	0	0	0	-18	96
252	Insurance	0	0	0	5	0	993	998	-220	0	0	0	-220	778
253	Legal Services	25.2	821	0	174	0	0	995	-212	0	0	0	-212	783
Service Total		26.8	930	0	408	0	993	2,331	-450	0	0	0	-450	1,881